

	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00	-\$577.29	\$754.62	\$177.30	\$0.00	\$289.80	\$10,960.20
Departamento 27 CRIO BASE											
028 MARTINEZ LOPEZ ANA PAULINA	\$4,100.10	\$0.00	\$0.00	\$0.00	\$4,100.10	-\$192.43	\$289.63	\$97.19	\$0.11	\$138.30	\$3,961.80
118 PEREZ SANCHEZ LUZ MARIA	\$5,200.05	\$0.00	\$0.00	\$0.00	\$5,200.05	\$0.00	\$409.30	\$409.30	-\$0.05	\$461.25	\$4,738.80
Total Depto	\$9,300.15	\$0.00	\$0.00	\$0.00	\$9,300.15	-\$192.43	\$698.93	\$506.49	\$0.06	\$599.55	\$8,700.60
Departamento 28 DIRECCION GENERAL BASE											
058 GOMEZ HERRERA LILIANA	\$4,000.05	\$0.00	\$0.00	\$0.00	\$4,000.05	-\$192.43	\$278.74	\$86.31	-\$0.06	\$126.25	\$3,873.80
157 RAMIREZ JARAMILLO VICTOR MANUEL	\$5,420.55	\$0.00	\$0.00	\$0.00	\$5,420.55	\$0.00	\$433.29	\$433.29	\$0.06	\$487.55	\$4,933.00
159 ZUÑIGA CASTRO JAVIER	\$4,000.05	\$0.00	\$0.00	\$0.00	\$4,000.05	-\$192.43	\$278.74	\$86.31	-\$0.06	\$126.25	\$3,873.80
222 MALDONADO MAGAÑA ANA ESTELA	\$4,600.05	\$0.00	\$0.00	\$0.00	\$4,600.05	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
275 ZARAGOZA PANTOJA EDUARDO JAVIER	\$6,200.10	\$0.00	\$0.00	\$0.00	\$6,200.10	\$0.00	\$554.42	\$554.42	-\$0.12	\$616.30	\$5,583.80
Total Depto	\$24,220.80	\$0.00	\$0.00	\$0.00	\$24,220.80	-\$384.86	\$1,889.21	\$1,504.35	-\$0.15	\$1,746.40	\$22,474.40
Departamento 29 PPNNA Y UAVI BASE											
078 NUÑEZ HERNANDEZ DALIA HILDA	\$4,600.05	\$0.00	\$0.00	\$0.00	\$4,600.05	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
Total Depto	\$4,600.05	\$0.00	\$0.00	\$0.00	\$4,600.05	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
Departamento 30 RECURSOS HUMANOS Y JURIDICO BASE											
237 CERVANTES ZAMORA MARIA XITLALI	\$4,600.05	\$0.00	\$0.00	\$0.00	\$4,600.05	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
280 LOZANO SAAVEDRA ANA ROSA	\$4,960.08	\$1,240.02	\$310.00	\$0.00	\$6,510.10	\$0.00	\$554.42	\$554.42	\$0.08	\$616.50	\$5,893.60
Total Depto	\$9,560.13	\$1,240.02	\$310.00	\$0.00	\$11,110.15	\$0.00	\$898.44	\$898.44	\$0.11	\$1,006.55	\$10,103.60
Departamento 31 FORTALECIMIENTO DE LA FAMILIA BASE											
276 VAZQUEZ CERVANTES LUCILA	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$192.43	\$300.50	\$108.06	-\$0.06	\$150.00	\$4,050.00
282 ARANDA HERNANDEZ SOFIA	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$192.43	\$300.50	\$108.06	\$0.14	\$150.20	\$4,049.80
Total Depto	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$384.86	\$601.00	\$216.12	\$0.08	\$300.20	\$8,099.80
Total Gral.	\$350,736.54	\$1,240.02	\$310.00	\$0.00	\$354,736.56	-\$9,142.65	\$28,377.92	\$19,200.16	-\$0.90	\$20,104.96	\$334,631.60