

Departamento 27 CRIO BASE												
028	MARTINEZ LOPEZ ANA PAULINA	\$4,100.10	\$0.00	\$0.00	\$4,100.10	-\$192.43	\$0.00	\$289.63	\$97.19	-\$0.09	\$138.10	\$3,962.00
118	PEREZ SANCHEZ LUZ MARIA	\$5,200.05	\$0.00	\$0.00	\$5,200.05	\$0.00	\$0.00	\$409.30	\$409.30	-\$0.05	\$461.25	\$4,738.80
Total Depto		\$9,300.15	\$0.00	\$0.00	\$9,300.15	-\$192.43	\$0.00	\$698.93	\$506.49	-\$0.14	\$599.35	\$8,700.80
Departamento 28 DIRECCION GENERAL BASE												
058	GOMEZ HERRERA LILIANA	\$4,000.05	\$0.00	\$0.00	\$4,000.05	-\$192.43	\$0.00	\$278.74	\$86.31	-\$0.06	\$126.25	\$3,873.80
157	RAMIREZ JARAMILLO VICTOR MANUEL	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$433.29	\$433.29	\$0.06	\$487.55	\$4,933.00
159	ZUNIGA CASTRO JAVIER	\$4,000.05	\$0.00	\$0.00	\$4,000.05	-\$192.43	\$0.00	\$278.74	\$86.31	-\$0.06	\$126.25	\$3,873.80
222	MALDONADO MAGANA ANA ESTELA	\$4,600.05	\$0.00	\$0.00	\$4,600.05	\$0.00	\$0.00	\$344.02	\$344.02	-\$0.17	\$389.85	\$4,210.20
275	ZARAGOZA PANTOJA EDUARDO JAVIER	\$6,200.10	\$0.00	\$0.00	\$6,200.10	\$0.00	\$0.00	\$554.42	\$554.42	\$0.08	\$616.50	\$5,583.60
Total Depto		\$24,220.80	\$0.00	\$0.00	\$24,220.80	-\$384.86	\$0.00	\$1,889.21	\$1,504.35	-\$0.15	\$1,746.40	\$22,474.40
Departamento 29 PPNNA Y UAVI BASE												
078	NUÑEZ HERNANDEZ DALIA HILDA	\$4,600.05	\$0.00	\$0.00	\$4,600.05	\$0.00	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
Total Depto		\$4,600.05	\$0.00	\$0.00	\$4,600.05	\$0.00	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
Departamento 30 RECURSOS HUMANOS Y JURIDICO BASE												
237	CERVANTES ZAMORA MARIA XITLALI	\$4,600.05	\$0.00	\$0.00	\$4,600.05	\$0.00	\$0.00	\$344.02	\$344.02	\$0.03	\$390.05	\$4,210.00
280	LOZANO SAAVEDRA ANA ROSA	\$6,200.10	\$0.00	\$0.00	\$6,200.10	\$0.00	\$0.00	\$554.42	\$554.42	-\$0.12	\$616.30	\$5,583.80
Total Depto		\$10,800.15	\$0.00	\$0.00	\$10,800.15	\$0.00	\$0.00	\$898.44	\$898.44	-\$0.09	\$1,006.35	\$9,793.80
Departamento 31 FORTALECIMIENTO DE LA FAMILIA BASE												
276	VAZQUEZ CERVANTES LUCILA	\$4,200.00	\$0.00	\$0.00	\$4,200.00	-\$192.43	\$0.00	\$300.50	\$108.06	-\$0.06	\$150.00	\$4,050.00
282	ARANDA HERNANDEZ SOFIA	\$4,200.00	\$0.00	\$0.00	\$4,200.00	-\$192.43	\$0.00	\$300.50	\$108.06	-\$0.06	\$150.00	\$4,050.00
Total Depto		\$8,400.00	\$0.00	\$0.00	\$8,400.00	-\$384.86	\$0.00	\$601.00	\$216.12	-\$0.12	\$300.00	\$8,100.00
Total Gral.		\$357,636.60	\$0.00	\$0.00	\$357,636.60	-\$9,369.62	\$0.00	\$28,661.21	\$19,801.78	\$1.12	\$20,708.60	\$336,928.00